

DALLAS COUNTY COMMISSIONER  
**John Wiley Price**  
District 3



*Fax*

**Confidential**

To: Kathy Nealy From: Comm. John Wiley Price

Fax: 214-374-0715 Pages & Cover: 3

Phone: Date: June 27, 2006

Re: Meeting June 22, 2006

Urgent  For Review  Please Comment  Please Reply  Please Recycle

● **Comments:**

Faded text area for comments, including a signature line and a date stamp.

If you need addition information please feel free to call me.

Please advice our office if you receive this fax by error @ 214-653-6671

Faxed by:  
Bridgett Baker  
Secretary  
For Dallas County Commissioner John Wiley Price

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GOVERNMENT  
EXHIBIT NO.

180

3:14-CR-293-M

90  
GE-1604-0090



June 15, 2006

Mr. Robert Clines  
CIO Dallas County  
411 Elm Street  
Dallas, Texas 75202

Re : Scope Change for the Oracle 11i Upgrade

Dear Mr. Clines,

On June 14, 2006, it was brought to our attention that the upgrade to Oracle Release 11.5.10 currently underway at Dallas County will delay the agreed to rollout date of June 26, 2006 for the iSupplier and Sourcing modules. Atos Origin is hereby issuing this scope change to Dallas County in the amount of \$31,200. Our justification for this scope change is

Mr. Robert Clines,

CIO Dallas County began the upgrade to Oracle Release 11.5.10 without consulting Atos Origin.

- 1) Dallas County did not consider the negative impact this upgrade would have on the ongoing work that was being performed by Atos Origin.
- 2) Dallas County utilized hardware that should have been dedicated to the Project to conduct the upgrade. Now, the hardware limitations created by performing this upgrade have negatively impacted our ability to deliver upon our agreement.
- 3) DBA resources cannot devote the necessary time to the Project because of the time required to support the upgrade. Likewise, Dallas County resources that are need to complete the testing of our solution may not be able to devote the appropriate time to the Project.
- 4) The Dallas County Purchasing director is now insisting that the iSupplier and Sourcing modules be delivered in an Oracle 11.5.10 environment. The solution we have painstakingly developed was for an 11.5.9 environment. Now, we must re-build and re-test all work in the upgrade environment.

The amount of this scope change is based upon Atos Origin's understanding that the new Go Live date for iSupplier and Sourcing is now July 17, 2006. This scope change will cover the funding of the current resource through the end of the week of July 17, 2006. Any changes to this date will result in additional change orders. Dallas County has until June 26, 2006 to commit to this scope change. Atos Origin will consider commitment to be the submission of this scope change into the Commissioners' Court agenda for the June 27, 2006 court. Should Dallas County not commit to this scope change or if the Commissioners' Court does not approve the scope change, Atos Origin will immediately cease work on the iSupplier and Sourcing project. This would further complicate Atos

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Origin's ability to successfully complete the Project and will subject Dallas County to additional scope changes.

Finally, Atos Origin is concerned that this upgrade is also negatively impacting the timeline for the OAB Re-Implementation and iRecruitment Implementation of the Project. Based upon our conversations with Oracle Consulting Services (OCS), if the current trend continues, the timeline for both of these phases will be pushed back two weeks. At this time, OCS does feel that the time that has been lost to date can be made up over the coming weeks. However, Atos Origin is hereby providing notification to Dallas County that any change in the timelines of OAB or iRecruitment will also be considered scope changes.

Sincerely,

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ATOS ORIGIN

Angie Goodwin  
Vice President, ERP Solutions

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